

MUNICIPIO DE SANCTÓRUM DE LÁZARO CÁRDENAS TLAXCALA
RFC: MSL850301191
COMPORTAMIENTO PRESUPUESTARIO DE EGRESOS A SEPTIEMBRE 2024

Número	Nombre	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
1	SERVICIOS PERSONALES	20,486,116.44	22,048,865.78	16,218,624.01	16,218,624.01	16,218,624.01	16,218,624.01	16,218,624.01
2	MATERIALES Y SUMINISTROS	4,262,473.32	4,058,622.13	2,775,421.81	2,775,421.81	2,775,421.81	2,775,421.81	2,775,421.81
3	SERVICIOS GENERALES	10,837,868.93	10,883,990.05	8,853,917.85	8,852,699.85	8,852,699.85	8,852,699.85	8,858,417.85
4	TRANSF.ASIG.SUBSIDIOS Y OTRAS AYUDAS	2,089,778.28	1,625,648.40	1,406,019.98	1,406,019.98	1,406,019.98	1,406,019.98	1,406,019.98
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES	562,644.81	586,689.39	169,100.46	169,100.46	169,100.46	169,100.46	169,100.46
6	INVERSIÓN PÚBLICA	11,833,614.40	10,284,355.97	7,559,817.41	7,559,817.41	7,559,817.41	7,559,817.41	7,559,817.41
8	PARTICIPACIONES Y APORTACIONES	0.00	584,324.46	584,324.46	584,324.46	584,324.46	584,324.46	584,324.46
		=====	=====	=====	=====	=====	=====	=====
		50,072,496.18	50,072,496.18	37,567,225.98	37,566,007.98	37,566,007.98	37,566,007.98	37,571,725.98
		=====	=====	=====	=====	=====	=====	=====