



MUNICIPIO DE SANCTÓRUM DE LÁZARO CÁRDENAS, TLAX.

PRONÓSTICO DE INGRESOS CALENDARIZADO PARA EL EJERCICIO FISCAL 2023



Partida	CONCEPTO	Propuesta de Presupuesto 2023	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CRI:	NOMBRE													
1	IMPUESTOS	835,088.00	281,043.00	90,522.33	80,522.33	42,555.59	42,555.59	42,555.59	42,555.59	42,555.59	42,555.59	42,555.59	42,555.60	42,555.61
1.2.1.1	URBANO	484,638.00	200,000.00	40,000.00	35,000.00	23,293.11	23,293.11	23,293.11	23,293.11	23,293.11	23,293.11	23,293.11	23,293.11	23,293.12
1.2.1.2	RÚSTICO	224,182.00	70,000.00	40,000.00	35,000.00	8,798.00	8,798.00	8,798.00	8,798.00	8,798.00	8,798.00	8,798.00	8,798.00	8,798.00
1.2.2.1	TRANSMISIÓN DE BIENES INMUEBLES	78,100.00	7,029.00	6,508.33	6,508.33	6,450.48	6,450.48	6,450.48	6,450.48	6,450.48	6,450.48	6,450.48	6,450.49	6,450.49
1.7.2.1	MULTAS PREDIAL	48,168.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00	4,014.00
4	DERECHOS	1,703,401.00	139,556.75	139,556.75	139,556.75	139,556.75	141,630.08	139,556.75	139,556.75	152,880.08	139,556.75	152,880.09	139,556.77	139,556.77
4.3.1.3	MANIFESTACIONES CATASTRALES	55,952.00	4,662.67	4,662.67	4,662.67	4,662.67	4,662.67	4,662.67	4,662.67	4,662.67	4,662.67	4,662.67	4,662.67	4,662.67
4.3.1.4	AVISOS NOTARIALES	37,300.00	3,108.33	3,108.33	3,108.33	3,108.33	3,108.33	3,108.33	3,108.33	3,108.33	3,108.33	3,108.33	3,108.33	3,108.33
4.3.2.1	ALINEAMIENTO DE INMUEBLES	5,460.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00	455.00
4.3.2.2	LICENC.CONST.OBR. NVA.AMP.REV.MEM.CÁLC.	9,030.00	752.50	752.50	752.50	752.50	752.50	752.50	752.50	752.50	752.50	752.50	752.50	752.50
4.3.2.4	LICENCIAS P/DIVIDIR, FUSIONAR Y LOTIF.	26,950.00	2,245.83	2,245.83	2,245.83	2,245.83	2,245.83	2,245.83	2,245.83	2,245.83	2,245.83	2,245.83	2,245.83	2,245.83
4.3.2.5	DICTAMEN DE USO DE SUELO	4,000.00	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33	333.33
4.3.2.7	CONSTANCIA DE SERVICIOS PÚBLICOS	3,560.00	296.67	296.67	296.67	296.67	296.67	296.67	296.67	296.67	296.67	296.67	296.67	296.67
4.3.2.8	DESLINDE DE TERRENOS Y RECTIFICACIÓN DE MEDIDAS	46,260.00	3,855.00	3,855.00	3,855.00	3,855.00	3,855.00	3,855.00	3,855.00	3,855.00	3,855.00	3,855.00	3,855.00	3,855.00
4.3.2.9	REGULAR. LAS OBRAS CONST. SIN LICENCIA	3,987.00	332.25	332.25	332.25	332.25	332.25	332.25	332.25	332.25	332.25	332.25	332.25	332.25
4.3.2.A	ASIGNAC. D/NUM.OFICIAL BIENES INMUEB.	2,340.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00	195.00
4.3.2.C	PERMISO OBST. VÍAS Y LUG. PÚB. MAT.	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
4.3.2.E	INSCRIPCIÓN AL PADRÓN DE CONTRATISTAS	22,800.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00
4.3.2.F	BASES DE CONCURSOS Y LICITACIONES	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	0.00	11,250.00	0.00	0.00
4.3.4.2	EXPEDICIÓN DE CERTIFICACIONES OFICIALES	5,280.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00	440.00
4.3.4.3	EXPED. D/CONST. D/POSESIÓN D/PREDIOS	12,440.00	1,036.67	1,036.67	1,036.67	1,036.67	1,036.67	1,036.67	1,036.67	1,036.67	1,036.67	1,036.67	1,036.67	1,036.67
4.3.4.4	EXPEDICIÓN DE CONSTANCIAS	62,400.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
4.3.4.6	CANJE DEL FORMATO DE LICENCIA DE FUNC.	24,880.00	2,073.33	2,073.33	2,073.33	2,073.33	2,073.33	2,073.33	2,073.33	2,073.33	2,073.33	2,073.33	2,073.33	2,073.33
4.3.5.1	ACTAS DE NACIMIENTO	202,800.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00	16,900.00
4.3.5.2	ACTAS DE MATRIMONIO	15,550.00	1,295.83	1,295.83	1,295.83	1,295.83	1,295.83	1,295.83	1,295.83	1,295.83	1,295.83	1,295.83	1,295.83	1,295.83
4.3.5.3	ACTAS DE DIVORCIO	6,220.00	0.00	0.00	0.00	0.00	2,073.33	0.00	0.00	2,073.33	0.00	2,073.34	0.00	0.00
4.3.5.4	ACTAS DE DEFUNCIÓN	31,200.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00	2,600.00
4.3.5.5	CELEBRACIÓN DE MATRIMONIOS	12,705.00	1,058.75	1,058.75	1,058.75	1,058.75	1,058.75	1,058.75	1,058.75	1,058.75	1,058.75	1,058.75	1,058.75	1,058.75
4.3.5.6	DISPENSA D/LA PUBLIC. P/CONTRAER MATRIM.	2,590.00	215.83	215.83	215.83	215.83	215.83	215.83	215.83	215.83	215.83	215.83	215.83	215.83
4.3.5.8	ANOTACIÓN MARG. E/LIB. D/REGISTRO CIVIL	12,480.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00	1,040.00
4.3.5.B	ORDEN DE INHUMACIÓN	49,800.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00	4,150.00
4.3.7.1	USO DE LA VÍA Y LUGARES PÚBLICOS	9,000.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
4.3.8.1	LICENCIAS DE FUNC. P/VENTA D/BEB. ALCOH.	50,000.00	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67
4.3.8.2	LICENCIAS DE FUNCIONAMIENTO	9,330.00	777.50	777.50	777.50	777.50	777.50	777.50	777.50	777.50	777.50	777.50	777.50	777.50
4.3.B.1	SERVICIO DE AGUA POTABLE	832,217.00	69,351.42	69,351.42	69,351.42	69,351.42	69,351.42	69,351.42	69,351.42	69,351.42	69,351.42	69,351.42	69,351.42	69,351.42
4.3.B.2	CONEXIONES Y RECONEXIONES	28,000.00	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33	2,333.33
4.3.B.3	DRENAJE Y ALCANTARILLADO	18,370.00	1,530.83	1,530.83	1,530.83	1,530.83	1,530.83	1,530.83	1,530.83	1,530.83	1,530.83	1,530.83	1,530.85	1,530.85
4.3.2.A	ASIGNACIÓN DE NUMERO OFICIAL	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4.4.1.1	OTROS DERECHOS	48,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
4.5.2.2	MULTAS OTROS	26,000.00	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67	2,166.67
5	PRODUCTOS	20,440.00	0.00	0.00	0.00	0.00	2,000.00	3,110.00	5,110.00	3,110.00	3,110.00	0.00	0.00	4,000.00
5.1.2.3	MAQUINARIA PESADA	12,440.00	0.00	0.00	0.00	0.00	0.00	3,110.00	3,110.00	3,110.00	3,110.00	0.00	0.00	0.00
5.1.2.5	AUDITORIO MUNICIPAL	8,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	4,000.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORTACIÓN	43,711,969.00	3,722,112.25	4,484,141.25	3,519,440.25	4,515,209.25	3,537,591.25	3,559,997.25	3,789,513.25	3,757,482.25	3,656,952.25	3,771,265.25	2,689,012.25	2,709,252.25
8.1.1	FONDO GENERAL DE PARTICIPACIONES	18,099,672	1,421,605	2,051,478	1,339,515	1,989,247	1,345,464	1,359,043	1,456,247	1,507,119	1,431,766	1,446,786	1,366,608	1,384,794
8.1.2	FONDO DE FOMENTO MUNICIPAL	5,923,376	465,198	671,763	438,276	651,354	440,227	444,681	476,526	493,209	468,497	473,423	447,129	453,093

8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	883,100	138,186	37,830	37,830	159,938	37,830	37,830	143,170	37,830	37,830	139,166	37,830	37,830
8.1.4	FONDO DE COMPENSACIÓN	979,271	70,786	79,869	75,874	84,312	83,268	86,066	81,958	85,549	84,906	80,721	84,471	81,491
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	163,104	11,629	25,291	11,318	10,489	11,847	12,526	13,137	14,118	14,529	13,260	12,404	12,556
8.1.9	GASOLINAS Y DIÉSEL	357,195	25,819	29,133	27,675	30,754	30,372	31,393	29,895	31,205	30,970	29,444	30,811	29,724
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	8,787,113	878,711	878,711	878,711	878,711	878,711	878,711	878,711	878,711	878,711	878,711		
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	7,644,524	637,044	637,044	637,044	637,044	637,044	637,044	637,044	637,044	637,044	637,044	637,044	637,040
8.4.1	TENENCIA O USO DE VEHÍCULOS	5,391	699	587	762	925	393	268	390	262	264	272	280	289
8.4.2	FONDO DE COMPENSACIÓN ISAN	25,177	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098	2,098
8.4.5	OTROS INCENTIVOS ECONÓMICOS	844,046	70,337	70,337	70,337	70,337	70,337	70,337	70,337	70,337	70,337	70,337	70,337	70,337
	TOTAL GENERAL	46,270,898.00	4,142,712.00	4,714,220.33	3,739,519.33	4,697,321.59	3,723,776.92	3,745,219.59	3,976,735.59	3,956,027.92	3,842,174.59	3,966,700.93	2,871,124.62	2,895,364.63

Realizó C.P. Violeta García Espinoza Auxiliar Contable	Revisó L.E.E. P. Angélica Alonso Vázquez Tesorera Municipal	Autorizó Lic. Verénice García Zaldivar Presidenta Municipal	Vo.Bo. Tec. José Ángel Zavala Luna Síndico Municipal
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