



MUNICIPIO DE SANCTORUM DE LAZARO CARDENAS, TLAX.
PRONÓSTICO DE INGRESOS CONSOLIDADO CALENDARIZADO PARA EL EJERCICIO FISCAL 2024



Partida	CONCEPTO	Propuesta de Presupuesto 2024	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
CRI:	NOMBRE													
4.3.B.2	CONEXIONES Y RECONEXIONES	48,067.00	6,846.84	3,747.29	3,747.29	3,747.29	3,747.29	3,747.29	3,747.29	3,747.29	3,747.29	3,747.28	3,747.28	3,747.28
4.3.B.3	DRENAJE Y ALCANTARILLADO	19,288.00	1,607.33	1,607.33	1,607.33	1,607.33	1,607.33	1,607.33	1,607.33	1,607.33	1,607.34	1,607.34	1,607.34	1,607.34
4.3.2.A	ASIGNACIÓN DE NUMERO OFICIAL	6,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
4.3.9.3	ESTRUCTURALES	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4.3.9.4	LUMINOSAS	15,000.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00
4.4.1.1	OTROS DERECHOS	83,217.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,217.00
4.5.2.2	MULTAS OTROS	26,700.00	4,892.27	1,982.52	1,982.52	1,982.52	1,982.52	1,982.52	1,982.52	1,982.52	1,982.52	1,982.52	1,982.52	1,982.53
5	PRODUCTOS	17,500.00	5,000.00	0.00	3,006.00	1,000.00	0.00	0.00	0.00	0.00	0.00	3,500.00	2,497.00	2,497.00
5.1.2.3	MAQUINARIA PESADA	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5.1.2.5	AUDITORIO MUNICIPAL	16,500.00	5,000.00	0.00	3,006.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	2,497.00	2,497.00
8	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIV. DE LA COLAB. FISCAL Y FONDOS DIST. DE APORTACIÓN	47,440,865.00	4,216,553.00	4,383,722.00	3,768,374.00	4,467,694.00	4,457,678.00	4,307,355.00	4,152,738.00	4,071,404.00	3,899,932.00	3,966,954.00	2,847,111.00	2,901,350.00
8.1.1	FONDO GENERAL DE PARTICIPACIONES	19,774,130.00	1,614,807.00	1,892,102.00	1,426,802.00	1,827,509.00	1,944,394.00	1,837,875.00	1,582,788.00	1,645,550.00	1,527,760.00	1,469,213.00	1,476,057.00	1,529,273.00
8.1.2	FONDO DE FOMENTO MUNICIPAL	5,942,872.00	485,314.00	569,024.00	428,707.00	549,356.00	584,550.00	552,478.00	475,630.00	494,527.00	459,061.00	441,214.00	443,494.00	459,517.00
8.1.3	FONDO DE FISCALIZACIÓN Y RECAUDACIÓN	1,084,495.00	195,900.00	37,841.00	37,841.00	208,937.00	37,841.00	37,841.00	200,024.00	37,841.00	37,841.00	176,906.00	37,841.00	37,841.00
8.1.4	FONDO DE COMPENSACIÓN	886,806.00	79,300.00	74,907.00	71,255.00	65,965.00	76,243.00	73,685.00	76,364.00	73,477.00	74,893.00	74,750.00	71,696.00	74,271.00
8.1.6	IMPUESTO ESPECIAL SOBRE PRODUCCIÓN Y SERVICIOS	173,608.00	12,930.00	21,357.00	15,115.00	14,637.00	12,503.00	12,753.00	13,387.00	14,404.00	14,896.00	14,351.00	13,654.00	13,621.00
8.1.9	GASOLINAS Y DIÉSEL	354,671.00	31,716.00	29,958.00	28,498.00	26,382.00	30,493.00	29,470.00	30,541.00	29,386.00	29,953.00	29,896.00	28,674.00	29,704.00
8.1.A	ISR ENAJENACIÓN DE BIENES INMUEBLES (PARTICIPABLE)	16,127.00	1,375.00	1,276.00	618.00	750.00	1,599.00	1,145.00	1,538.00	4,353.00	816.00	821.00	265.00	1,571.00
8.2.3	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	9,996,860.00	999,686.00	999,686.00	999,686.00	999,686.00	999,686.00	999,686.00	999,686.00	999,686.00	999,686.00	999,686.00	999,686.00	0.00
8.2.4	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICI	8,067,355.00	672,280.00	672,280.00	672,280.00	672,280.00	672,280.00	672,280.00	672,280.00	672,279.00	672,279.00	672,279.00	672,279.00	672,279.00
8.4.1	TENENCIA O USO DE VEHÍCULOS	8,062.00	1,129.00	1,290.00	1,209.00	1,209.00	887.00	403.00	726.00	282.00	282.00	387.00	137.00	121.00
8.4.2	FONDO DE COMPENSACIÓN ISAN	26,112.00	2,176.00	2,176.00	2,176.00	2,176.00	2,176.00	2,176.00	2,176.00	2,176.00	2,176.00	2,176.00	2,176.00	2,176.00
8.4.3	IMPUESTO SOBRE AUTOMOVILES NUEVOS	117,275.00	13,347.00	9,065.00	8,586.00	9,891.00	9,639.00	10,204.00	10,441.00	10,647.00	8,933.00	7,279.00	9,455.00	9,788.00
8.4.5	OTROS INCENTIVOS ECONÓMICOS	992,492.00	106,593	72,760	75,601	88,916	85,387	77,359	87,157	86,796	71,356	77,996	91,383	71,188
	TOTAL GENERAL	50,072,494.00	5,139,101.06	4,530,209.63	3,917,867.59	4,615,181.59	4,604,165.59	4,453,842.59	4,299,225.59	4,217,891.59	4,048,419.62	4,116,941.65	2,996,095.69	3,133,551.81

Realizó C.P. Violeta García Espinoza Jefa de contabilidad	Revisó L.E.E. P. Angélica Alonso Vázquez Tesorera Municipal	Autorizó Lic. Verónica García Zaldivar Presidenta Municipal	Vo.Bo. Tec. José Ángel Zavala Luna Síndico Municipal
--	--	--	---